

## Appendix L: Total, general fund, and non-general fund appropriations for the 10 agencies with the most growth in total appropriations, FY09–FY18 (\$M)

TABLE L-1  
10 agencies with the most growth in total appropriations (Table 4, page 9 of the report)

Rank	Agency	Total appropriation		Average annual growth		
		FY09	FY18	\$	%	% of total
1	DMAS	\$5,992.5	\$10,678.5	\$520.7	7%	30%
2	VDOT	3,658.6	5,624.0	218.4	6	13
3	UVA <sup>a</sup>	2,032.8	3,071.1	115.4	5	7
4	DOE (Direct aid) <sup>b</sup>	7,104.0	7,643.2	59.9	1	3
5	Va Tech	943.9	1,347.2	44.8	4	3
6	GMU	633.4	1,011.7	42.0	5	2
7	Treasury Board	463.2	789.6	36.3	6	2
8	VCU	871.7	1,128.9	28.6	3	2
9	DSS	1,797.8	2,052.0	28.3	2	2
10	ABC	498.0	698.3	22.3	4	1
<b>Top 10 agencies, subtotal</b>		<b>\$23,995.8</b>	<b>\$34,044.5</b>	<b>\$1,116.5</b>	<b>4%</b>	<b>65%</b>
<b>Other agencies, subtotal</b>		<b>13,061.5</b>	<b>18,569.1</b>	<b>612.0</b>	<b>4</b>	<b>35</b>
<b>Total operating budget</b>		<b>\$37,057.2</b>	<b>\$52,613.6</b>	<b>\$1,728.5</b>	<b>4%</b>	<b>100%</b>

TABLE L-2  
General fund growth for the 10 agencies with the most growth in total appropriations

Rank	Agency	Total appropriation		Average annual growth		
		FY09	FY18	\$	%	% of total
1	DMAS	\$2,338.1	\$4,785.8	\$272.0	8%	57%
2	VDOT	40.0	40.0	0.0	57	0
3	UVA <sup>a</sup>	150.4	145.5	-0.5	0	0
4	DOE (Direct aid) <sup>b</sup>	5,607.6	5,963.0	39.5	1	8
5	Va Tech	191.4	184.2	-0.8	0	0
6	GMU	143.2	155.9	1.4	1	0
7	Treasury Board	452.0	739.5	31.9	6	7
8	VCU	211.0	214.1	0.3	0	0
9	DSS	380.3	420.2	4.4	1	1
10	ABC	0.0	0.0	0.0	0	0
<b>Top 10 agencies, subtotal</b>		<b>\$9,514.0</b>	<b>\$12,648.1</b>	<b>\$348.2</b>	<b>3%</b>	<b>74%</b>
<b>Other agencies, subtotal</b>		<b>6,678.5</b>	<b>7,103.5</b>	<b>124.8</b>	<b>2</b>	<b>26</b>
<b>Total general fund budget</b>		<b>\$16,192.5</b>	<b>\$20,449.9</b>	<b>\$473.1</b>	<b>3%</b>	<b>100%</b>

**TABLE L-3**  
**Non-general fund growth for the 10 agencies with the most growth in total appropriations**

Rank	Agency	Total appropriation		Average annual growth		
		FY09	FY18	\$	%	% of total
1	DMAS	\$3,654.5	\$5,892.7	\$248.7	6%	20%
2	VDOT	3,618.6	5,584.0	218.4	6	17
3	UVA <sup>a</sup>	1,882.4	2,925.6	115.9	5	9
4	DOE (Direct aid)	1,496.4	1,680.3	20.4	2	2
5	Va Tech	752.4	1,163.0	45.6	5	4
6	GMU	490.1	855.7	40.6	7	3
7	Treasury Board	11.3	50.1	4.3	22	0
8	VCU	660.7	914.8	28.2	4	2
9	DSS	1,417.5	1,631.8	23.8	2	2
10	ABC	498.0	698.3	22.3	4	1
<b>Top 10 agencies, subtotal</b>		<b>\$14,481.7</b>	<b>\$21,396.4</b>	<b>\$768.3</b>	<b>4%</b>	<b>61%</b>
<b>Other agencies, subtotal</b>		<b>6,383.0</b>	<b>10,767.3</b>	<b>487.1</b>	<b>6</b>	<b>39</b>
<b>Total non-GF operating budget</b>		<b>\$20,864.7</b>	<b>\$32,163.6</b>	<b>\$1,255.4</b>	<b>5%</b>	<b>100%</b>

SOURCE: Appropriation Acts, 2009-2018.

NOTE: Excludes capital appropriations and DOA transfer payments. Appropriations not adjusted for inflation. Numbers may not add due to rounding. General fund appropriations for VDOT fluctuated from year to year during the time period (from a low of \$12 million to a high of \$135 million).

<sup>a</sup> Excludes UVA-Wise, but includes the medical center.